

## General Fund Personal Services

(dollars in millions)

Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2007	\$ 5,384.7	\$ 1,318.5	24.5%	\$ 29.20
2008	5,888.0	1,433.3	24.3	114.80
2009	5,934.0	1,509.5	25.4	76.20
2010	5,298.2	1,430.1	27.0	-79.40
2011	5,344.4	1,365.3	25.5	-64.80
2012	6,004.4	1,352.8	22.5	-12.50
2013	6,413.1	1,384.7	21.6	31.90
2014	6,461.6	1,359.8	21.0	-24.90
2015	7,056.2	1,369.5	19.4	9.70
2016	7,244.3	1,405.2	19.4	35.70
2017	7,263.5	1,354.2	18.6	-51.00

### Notes:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:
  - FY 2009 - 1.50%
  - FY 2010 - 10.0%